

**BUDGET AMENDMENT
EXHIBIT A**

REQUEST FOR BUDGET AMENDMENT OR TRANSFER REQUEST

Exhibit A

Date of Request: 10-Apr-18

Fund: 001 General Fund

Account	Revenue Source	FY 2017-2018 Budget	Amendment Request	Increase/ (Decrease)
51000	General Fund Reserves - (Environmental Science Assoc)	\$ 1,888,418.00	\$ 1,983,671.00	\$ 3,872,089.00
51000	General Fund Reserves - (Trifiletti Consulting)	\$ 75,000.00	\$ 354,701.10	\$ 429,701.10
Total		\$ 1,963,418.00	\$ 2,338,372.10	\$ 4,301,790.10

Fund: 300 Advanced Funds - CEQA

Agency: 100 Projects

Orgn: A002 Murphy's Bowl - CEQA

Account	Expenditure Description	FY 2017-2018 Budget	Amendment Request	Increase/ (Decrease)
44860	Contract Services - (Environmental Science Assoc)	\$ 1,888,418.00	\$ 1,983,671.00	\$ 1,888,418.00
44860	Contract Services - (Trifiletti Consulting)	\$ 75,000.00	\$ 354,701.10	\$ 429,701.10
Total		\$ 1,963,418.00	\$ 2,338,372.10	\$ 2,318,119.10