

Task #
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4.5

5.0

<b>Task Name/Description</b>	
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**Phase 1**

<b>Identify Project Components and Work Plan</b>	
Identify CEQA Thresholds	
Identify the Relationships between the Proposed Project and Other Projects and Policy Assumptions	
Coordinate Relevant Sensitivity Analysis	
Forecast and Horizon Years	
Develop Project Description	
<b>Prepare Preliminary Draft Initial Study, Prepare Final Initial Study, Prepare Notice of Preparation, and Assist with EIR</b>	
Preliminary Surveys	
Initial Study	
Notice of Preparation	
Scoping Meetings	
Conduct Project Meetings, Management, and Coordination	
Project Management and Coordination	
Ongoing Project Consultant and Agency Consultations	
	Total Hours
	Phase 1 Total Cost

**Phase 2**

<b>Prepare Administrative Draft EIR (ADEIR)</b>	
Introduction and Executive Summary	
Project Description	
Overview of Environmental Setting	
Alternatives	
Other Required CEQA Sections and Appendices	
	Total Hours
	Phase 2 Total Cost

**Phase 3**

<b>Prepare Administrative and Final Documents</b>	
	Total Hours
	Phase 3 Total Cost

Principal	Sr. Project Director	Planning Coordinator	Senior Associate	Associate	Total Hours per Task	Total Labor Price
\$315.15	\$236.90	\$133.90	\$113.30	\$82.40		

10	0	6	0	1	17	\$4,037.30
13	5	6	0	1	25	\$6,167.25
10	5	6	0	1	22	\$5,221.80
10	0	5	0	1	16	\$3,903.40
20	5	5	0	3	33	\$8,404.20

Scoping Process

20	3.5	7	0	1	31.5	\$8,151.85
10.8	5	7.39	0	1	24.19	\$5,660.04
14	2	7.53	0	1	24.53	\$5,976.57
20	5	7.5	0	2	34.5	\$8,656.55

18.2	4	11	0	1	37	\$8,238.63
21.2	10	10	0	2.34	43.54	\$10,582.00
167.2	44.5	78.42	0	15.34	308.26	-
\$52,693.08	\$10,542.05	\$10,500.44	\$0.00	\$1,264.02	-	\$75,000

45	5	25	0	1	76	\$18,796.15
43.09	14	22	0	1.454	80.544	\$19,962.02
45	10.097	22	0	2	79.097	\$19,684.33
45	10	22	0	2	79	\$19,661.35
45	20	21	0	2	88	\$21,896.45
223.09	59.097	112	0	8.454	402.641	-
\$70,306.81	\$14,000.08	\$14,996.80	\$0.00	\$696.61	-	\$100,000

111.412	29.548	52	0	11.24	204.2	\$50,000.39
111.412	29.548	52	0	11.24	204.2	-
\$35,111.49	\$6,999.92	\$6,962.80	\$0.00	\$926.18	-	\$50,000

Total Hours 915.101  
Total Labor Cost \$225,000

Project Total