

**Table 1: Cost Estimate for LA Clippers Arena EIR (ESA D170681.01)
ESA Labor Detail and Expense Summary**

Task #		Labor Category												Subtotal	Project			Subtotal	Total Hours	Labor Price
		Senior Director II	Senior Director I	Managing Associate III	Managing Associate II	Managing Associate I	Senior Associate III	Senior Associate II	Senior Associate I	Associate III	Associate II	Associate I	Technician III		Technician II	Technician I				
		\$ 267.62	\$ 213.42	\$ 183.43	\$ 157.35	\$ 138.75	\$ 144.10	\$ 124.11	\$ 109.40	\$ 107.43	\$ 94.09	\$ 76.62	\$ 124.32	\$ 98.98	\$ 66.15					
Phase 1																				
1.0	Project Management	100			120								\$ 45,644				\$ -	220	\$ 45,644	
2.0	Meetings												\$ -				\$ -	-	\$ -	
2.1	Kickoff Meeting	16	4		16								\$ 7,653				\$ -	36	\$ 7,653	
2.2	Ongoing Project Coordination Meetings	48			36								\$ 18,510				\$ -	84	\$ 18,510	
3.0	Scoping and Notice of Preparation												\$ -				\$ -	-	\$ -	
3.1	Initial Consultation	24		4	58	12	6						\$ 18,813				\$ -	104	\$ 18,813	
3.2	Notice of Preparation	8			24	4							\$ 6,472				\$ -	36	\$ 6,472	
3.3	Public Scoping Meeting	16			24								\$ 8,058				\$ -	40	\$ 8,058	
3.4	Scoping Comment Review/Phase 2 Scope	12			40								\$ 9,505				\$ -	52	\$ 9,505	
Phase 2																				
4.0	Peer Review Proponent Technical Studies												\$ -				\$ -	-	\$ -	
5.0	Prepare ADEIR												\$ -				\$ -	-	\$ -	
	Introduction												\$ -				\$ -	-	\$ -	
	Summary												\$ -				\$ -	-	\$ -	
	Project Description												\$ -				\$ -	-	\$ -	
	Environmental Setting, Impacts, Mitigations												\$ -				\$ -	-	\$ -	
	Land Use												\$ -				\$ -	-	\$ -	
	Population and Housing												\$ -				\$ -	-	\$ -	
	Aesthetics, Light and Glare												\$ -				\$ -	-	\$ -	
	Air Quality												\$ -				\$ -	-	\$ -	
	Biological Resources												\$ -				\$ -	-	\$ -	
	Cultural Resources												\$ -				\$ -	-	\$ -	
	Geology and Soils												\$ -				\$ -	-	\$ -	
	Global Climate Change/Greenhouse Gas Emissions												\$ -				\$ -	-	\$ -	
	Hazards/Hazardous Materials												\$ -				\$ -	-	\$ -	
	Hydrology and Water Quality												\$ -				\$ -	-	\$ -	
	Mineral Resources												\$ -				\$ -	-	\$ -	
	Noise and Vibration												\$ -				\$ -	-	\$ -	
	Public Services												\$ -				\$ -	-	\$ -	
	Fire Protection												\$ -				\$ -	-	\$ -	
	Police Protection												\$ -				\$ -	-	\$ -	
	Public Schools												\$ -				\$ -	-	\$ -	
	Parks and Recreation												\$ -				\$ -	-	\$ -	
	Paleontological Resources												\$ -				\$ -	-	\$ -	
	Recreation												\$ -				\$ -	-	\$ -	
	Transportation and Circulation												\$ -				\$ -	-	\$ -	
	Utilities and Service Systems												\$ -				\$ -	-	\$ -	
	Wastewater and Drainage												\$ -				\$ -	-	\$ -	
	Water Supply												\$ -				\$ -	-	\$ -	
	Solid Waste												\$ -				\$ -	-	\$ -	
	Growth Inducement and Urban Decay												\$ -				\$ -	-	\$ -	
	Alternatives												\$ -				\$ -	-	\$ -	
	Other CEQA-Mandated Sections												\$ -				\$ -	-	\$ -	
6.0	Prepare Draft EIR												\$ -				\$ -	-	\$ -	
6.1	Screencheck Draft EIR												\$ -				\$ -	-	\$ -	
6.2	Draft EIR												\$ -				\$ -	-	\$ -	
7.0	DEIR Public Comment Period and Hearing												\$ -				\$ -	-	\$ -	
7.1	Public Comment Period												\$ -				\$ -	-	\$ -	
7.2	Public Hearing on DEIR												\$ -				\$ -	-	\$ -	
Phase 3																				
8.0	Prepare Administrative and Final EIR Docs												\$ -				\$ -	-	\$ -	
8.1	Administrative Final EIR												\$ -				\$ -	-	\$ -	
8.2	Screencheck and Final EIR												\$ -				\$ -	-	\$ -	
9.0	Mitigation Monitoring and Reporting Program												\$ -				\$ -	-	\$ -	
10.0	EIR Hearings												\$ -				\$ -	-	\$ -	
10.1	Planning Commission Hearings												\$ -				\$ -	-	\$ -	
10.2	City Council Hearings												\$ -				\$ -	-	\$ -	
11.0	Assemble Administrative Record												\$ -				\$ -	-	\$ -	
Total Hours		224	4	4	318	16	6	-	-	-	-	-	572	-	-	-	0	572		
Total Labor Costs		\$ 59,947	\$ 854	\$ 734	\$ 50,037	\$ 2,220	\$ 865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,656	
Percent of Effort - Labor Hours Only		39.2%	0.7%	0.7%	55.6%	2.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%		
Percent of Effort - Total Project Cost		31.8%	0.5%	0.4%	26.6%	1.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.9%		

ESA Labor Cost		\$ 114,656
Labor Cost Communication Fee	3%	\$ 3,440
ESA Non-Labor Expenses		
Reimbursable Expenses		\$ 13,973
ESA Equipment Usage		\$ -
Subtotal ESA Non-Labor Expenses		\$ 13,973
Subconsultant Costs		\$ 56,350

PROJECT TOTAL	\$ 188,418
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