

Message

From: Brian Boxer [BBoxer@esassoc.com]
Sent: 3/23/2018 8:42:22 PM
To: Mindala Wilcox [/O=Inglewood/OU=CITY/cn=Recipients/cn=mwilcox]; Lisa Trifiletti (lisa@trifiletticonsulting.com) [lisa@trifiletticonsulting.com]
Subject: Interim Budget

Mindy/Lisa

Following up on our discussion yesterday, if the City desired to give us an interim authorization to get things going on the Phase 2 DEIR task, while we continued to discuss and refine methodologies and overall level of effort, here is our assessment of costs for April/May (2 month) time period:

ESA:	\$158,000
Todd Groundwater:	\$15,000
Lighting Design Alliance:	\$0
Fehr & Peers:	\$192,000
Traffic Counts/Surveys/Data:	\$70,000
Total:	\$435,000

The key tasks would include:

- Peer review technical studies
- Weekly management and meetings
- Prepare project description
- Prepare environmental thresholds memo
- Prepare transportation methodology and significance criteria memo
- Initiate travel demand characterization
- Existing transportation conditions, including parking supply evaluation
- Traffic counts
- Attendee surveys at The Forum and Staples Center (and review of existing studies)
- Begin work on all non-traffic related sections
- Site visits for bio, cultural, aesthetics, etc.
- Prepare most of Water Supply Assessment
- Cultural records search

Let me know if you have questions or want to discuss.

Brian

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