

Trifiletti Consulting Inc Budget Cost Allocations

	Principal	Sr. Project Director	Environmental Specialist	Planning Coordinator	Senior Associate
Hourly Rate	\$ 314.15	\$ 236.90	\$ 180.00	\$ 133.90	\$ 113.30

#	Task	Principal	Sr. Project Director	Environmental Specialist	Planning Coordinator	Senior Associate
Phase 2						
1.0	Project Management	150	-	-	100	50
2.0	Meetings	150	-	-	100	100
4.0	Peer Review Proponent Technical Studies	100	-	-	100	50
5.0	Prepare ADEIR (Thresholds Memo)	100	-	-	150	50
	Introduction	-	-	-	-	-
	Summary	-	-	-	-	-
	Project Description	-	-	-	-	-
	Issues Previously Determined to be LTS	-	-	-	-	-
	Environmental Setting, Impacts, Mitigations	-	-	-	-	-
	Aesthetics, Light and Glare	-	-	-	-	-
	Air Quality	-	-	-	-	-
	Biological Resources	-	-	-	-	-
	Cultural Resources (including arch, paleo, historic, AB52)	-	-	-	-	-
	Energy Demand and Conservation	-	-	-	-	-
	Greenhouse Gas Emissions	-	-	-	-	-
	Hazards/Hazardous Materials	-	-	-	-	-
	Hydrology and Water Quality	-	-	-	-	-
	Land Use and Planning	-	-	-	-	-
	Noise and Vibration	-	-	-	-	-
	Population, Employment, and Housing	-	-	-	-	-
	Public Services	-	-	-	-	-
	Fire Protection and Emergency Medical Services	-	-	-	-	-
	Policy Protect	-	-	-	-	-

	Parks and Recreation	-	-	-	-	-
	Public Utilities and Service Systems	-	-	-	-	-
	Wastewater and Drainage	-	-	-	-	-
	Water Supply	-	-	-	-	-
	Solid Waste	-	-	-	-	-
	Transportation and Circulation	-	-	-	-	-
	Other CEQA- Mandated Section	-	-	-	-	-
	Growth Inducement and Urban Decay	-	-	-	-	-
	Alternatives	-	-	-	-	-
6.0	Prepare Draft EIR	100	-	-	100	90
6.1	Screen check Draft EIR	-	-	-	-	
6.2	Draft EIR	-	-	-	-	
7.0	DEIR Public Comment Period and Hearing	102	-	-	74	50
7.1	Public Comment Period	-	-	-	-	
7.2	Public Hearing on DEIR	-	-	-	-	
8.0	Administrative Record and Recordkeeping	-	-	-	-	
Total Hours		702	0	0	624	390
Task 1 Total Cost		\$ 220,533.30	\$ -	\$ -	\$ 83,553.60	\$ 44,187.00

Grand Total Hours	702.00	0.00	0.00	624.00	390.00
Grand Total Cost	\$ 220,533.30	\$ -	\$ -	\$ 83,553.60	\$ 44,187.00

-	0
-	0
-	0
-	0
-	0
-	0
-	0
-	0
-	0
-	0
-	0
-	290
-	0
-	0
-	226
-	0
-	0
-	0
78	1794
\$ 6,427.20	\$ 354,701.10

78.00	1,794.00
\$ 6,427.20	\$ 354,701.10