

## INGLEWOOD BASKETBALL AND ENTERTAINMENT CENTER - PHASE II: DRAFT EIR

Task	Hours per Employee																	Total Hours	Total Cost
	Principal (Gaul)	Principal (Gard)	Principal (Muggridge)	Principal (Bawa)	Associate (Basu)	Associate (StaneK)	Associate (Nunez)	Senior Engineer/Planner	Senior Engineer/Planner (Haydu)	Engineer/Planner (LaRose)	Engineer/Planner (Samuelson)	Engineer/Planner	Senior Technical Support	Graphics/ GIS Support	Administrative Support	Intern			
Labor																			
1.1: Project Administration	4	0	8	0	14	0	0	0	0	0	0	0	0	0	42	0	68	\$12,080	
1.2: Methodology & Criteria	12	8	12	0	16	0	0	4	8	4	8	0	0	0	8	0	80	\$17,560	
1.3: Meetings	24	0	48	0	48	0	0	0	0	0	0	0	0	0	0	0	120	\$30,720	
1.4: Event Scenarios & Study Periods	[determined during Phase I]																	0	\$0
2.1: Existing Roadway Operations	0	0	4	0	16	44	0	16	0	88	0	400	0	8	0	20	596	\$85,920	
2.2: Existing Transit	0	0	2	0	4	0	0	0	0	8	0	24	0	8	0	0	46	\$7,020	
2.3,4,5: Existing Bike, Ped & Other	0	0	4	0	12	0	0	0	0	0	0	24	0	8	0	0	48	\$8,100	
2.6: Existing Residential Streets	0	0	2	0	4	0	0	0	0	0	0	8	0	2	0	0	16	\$2,770	
2.7: Existing Parking	0	0	4	4	16	0	0	0	0	0	0	44	0	20	0	24	112	\$16,820	
2.8: Existing Conditions Memo	2	0	2	0	8	0	0	0	0	0	0	8	0	4	8	0	32	\$5,680	
3: Planned Improvements	0	0	4	0	12	0	0	0	0	0	16	20	0	0	0	0	52	\$8,640	
4: Background Forecasts	0	0	8	0	16	0	0	0	24	0	0	88	0	8	0	8	152	\$23,280	
5: Project Demands	12	12	24	8	40	0	8	0	16	32	0	80	0	20	8	32	292	\$50,960	
6: Rams/Chargers Stadium & Forum	4	4	16	0	28	0	4	0	8	16	0	56	0	20	0	0	156	\$27,680	
7.1: Roadway Impact Analysis	4	0	12	0	30	164	0	40	0	324	0	1,336	0	20	0	0	1,930	\$280,730	
7.2: Transit Impact Analysis	4	0	8	0	12	0	0	0	0	36	0	96	0	12	0	0	168	\$26,020	
7.3,4: Bike & Ped Impacts	2	0	4	0	8	0	12	0	0	0	0	36	0	8	0	0	70	\$11,860	
7.5:Neighborhood Impact Analysis	0	0	2	0	10	0	0	0	0	0	0	28	0	8	0	0	48	\$7,690	
7.6:Parking Impact Analysis	4	0	8	20	24	0	0	20	0	0	0	88	0	20	0	0	184	\$31,340	
7.7: VMT	4	0	20	0	8	0	0	0	80	0	0	40	0	8	0	0	160	\$27,680	
7.8: Site Access & Circulation	6	0	10	8	24	56	12	12	0	0	168	328	0	56	0	0	680	\$104,380	
7.9: Construction Impacts	0	0	6	0	16	0	0	0	0	0	0	24	0	4	0	0	50	\$8,860	
7.10: Impacts & Mitigations	6	0	12	0	22	44	8	8	0	100	20	360	8	8	0	0	596	\$90,230	
7.11: Event Frequency Analysis	0	0	2	0	4	0	0	0	0	0	0	8	0	4	0	0	18	\$3,080	
8: Project Alternatives	2	0	8	0	16	0	0	0	0	0	16	44	0	0	0	0	86	\$14,440	
9: DEIR Transportation Section	8	4	8	0	24	0	0	0	0	0	0	16	0	24	20	0	104	\$19,600	
10: Event TMP	8	4	12	44	24	0	48	0	0	30	40	90	24	40	20	0	384	\$66,960	
Total Hours	106	32	250	84	456	308	92	100	136	638	268	3,246	32	310	106	84	6,248		
Billing Rate	\$330	\$285	\$260	\$225	\$215	\$200	\$195	\$165	\$160	\$145	\$145	\$135	\$185	\$155	\$135	\$100			
Total Labor Cost	\$34,980	\$9,120	\$65,000	\$18,900	\$98,040	\$61,600	\$17,940	\$16,500	\$21,760	\$92,510	\$38,860	\$438,210	\$5,920	\$48,050	\$14,310	\$8,400		\$990,100	
Other Direct Costs																			
Intersection Traffic Counts 86 intersections @ \$580																			\$49,880
Machine Traffic Counts 28 street segments @ \$100																			\$2,800
Staples AVO surveys and arrival counts																			\$2,400
Forum AVO surveys and arrival counts																			\$1,920
GPS/Cell Phone Data																			\$24,000
Reimbursables (communications, reproduction, local travel)																			\$19,800
Total Other Direct Costs																			\$100,800
Total Cost																			\$1,090,900