

Trifiletti Consulting Inc Budget Cost Allocations

	Principal	Sr. Project Director	Environmental Specialist	Planning Coordinator	Senior Associate	Associate
<i>Hourly Rate</i>	\$ 314.15	\$ 236.90	\$ 180.00	\$ 133.90	\$ 113.30	\$ 82.40

#	Task	Principal	Sr. Project Director	Environmental Specialist	Planning Coordinator	Senior Associate	Associate	Total Hours
Phase 2								
1.0	Project Management	150	-	-	100	50	78	378
2.0	Meetings	150	-	-	100	100	-	350
4.0	Peer Review Proponent Technical Studies	100	-	-	100	50	-	250
5.0	Prepare ADEIR	100	-	-	150	50	-	300
6.0	Prepare Draft EIR	100	-	-	100	90	-	290
6.1	Screen check Draft EIR	-	-	-	-	-	-	0
6.2	Draft EIR	-	-	-	-	-	-	0
7.0	DEIR Public Comment Period and Hearing	102	-	-	74	50	-	226
7.1	Public Comment Period	-	-	-	-	-	-	0
7.2	Public Hearing on DEIR	-	-	-	-	-	-	0
8.0	Administrative Record and Recordkeeping	-	-	-	-	-	-	0
Total Hours		702	0	0	624	390	78	1794
Task 1 Total Cost		\$ 220,533.30	\$ -	\$ -	\$ 83,553.60	\$ 44,187.00	\$ 6,427.20	\$ 354,701.10

Grand Total Hours	702.00	0.00	0.00	624.00	390.00	78.00	1,794.00
Grand Total Cost	\$ 220,533.30	\$ -	\$ -	\$ 83,553.60	\$ 44,187.00	\$ 6,427.20	\$ 354,701.10