

**INGLEWOOD BASKETBALL & ENTERTAINMENT CENTER
PROJECT PROGRAM**

Arena	18,000 fixed seats; 500 temporary floor seats (approx. 935,000 SF)
LA Clippers Team Office	71,000 SF
LA Clippers Team Practice & Training Facility	85,000 SF
Sports Medicine Clinic	25,000 SF
Community Space	15,000 SF
Full-Service Rooftop Restaurant/ Lounge	8,000 SF
Plaza Dining & Retail	
Full-Service Plaza Restaurant / Bar	7,000 SF
Coffee Shop	5,000 SF
Quick-Service Restaurant	4,000 SF
Clippers Team Store	7,000 SF
Barbershop / Salon	600 SF
Other LA Clippers Team Experience / General Retail	16,400 SF
Limited Service Hotel	150 Rooms

Inglewood Basketball & Entertainment Center

Anticipated Annual Event Characteristics

Event Type	Annual Frequency (CSL)	Average Attendance	Maximum Attendance	Event-Day Employees ^(g)	Season	Temporal Characteristics
LA Clippers Home Basketball Game	3 to 5 Preseason Games	12,000	18,000	895 ^(h)	2 weeks in early October	Preseason Game Start Time: Variable Regular Season Game Start Time: Typically 7:30 PM ^(k) Postseason Game Start Time: Variable
	41 Regular Season Games	16,000	18,000	895 ^(h)	Mid-October to Mid-April	<u>Monthly Distribution</u> Approximately 7 games per month, November through March
	Maximum 16 Postseason Games ^(c)	18,000	18,000	895 ^(h)	Mid-April to mid-June	
Concerts^(a)	Approximately 3 to 8 per year, anticipated annual average of 5	15,000	18,500	425 ⁽ⁱ⁾	Throughout the year ⁽ⁱ⁾	Typical Concert Time: 7:30 PM to 10:30 PM <u>Weekly Distribution</u> Primarily Friday and Saturday nights
	Approximately 6 to 10 per year, Anticipated annual average of 8	12,000	14,500	425 ⁽ⁱ⁾		
	Approximately 8 to 12 per year, anticipated annual average of 10	7,000	9,500	425 ⁽ⁱ⁾		
Family Shows^(b)	Approximately 20	6,000	8,500	325 ⁽ⁱ⁾	Throughout the year ⁽ⁱ⁾	Weekly distribution and times variable
Other Events^(c)	Approximately 35	5,000	7,500 ^(f)	325 ⁽ⁱ⁾	Throughout the year ⁽ⁱ⁾	Weekly distribution and times variable
Corporate / Community Events^(d)	Approximately 100	300	2,000	25 ⁽ⁱ⁾	Throughout the year ⁽ⁱ⁾	Weekly distribution and times variable

(a) Annual number and size of concerts may vary according to market conditions and availability of the arena.

(b) Examples of family shows include Disney Live, Harlem Globetrotters and Marvel Universe Live.

(c) Examples of other sporting events include college basketball, boxing, lacrosse, arena football, or non-recurring events such as professional wrestling shows. Events could be professional, collegiate or amateur.

(d) Examples of corporate or community events include small conventions, conferences, cultural events, civic events and private events. Events could be hosted on the arena floor or in club, lockerroom and concourse.

(e) The playoff format, as implemented in the 2002-03 season, involves up to four rounds of best-of-seven series and allows for a potential maximum of 16 home games in one season. Based on an analysis of the past playoff appearances of all current NBA teams, the anticipated average annual number of home playoff games is 3 games.

(f) Rare events anticipated to occur infrequently (zero to three times per year, depending on the year) may experience higher attendance levels, up to a maximum of 18,000.

(g) Estimates do not include full-time arena management and operations employees, Clippers basketball operations employees including players and coaches, Clippers employees that work in the management offices or related facilities during the day, or visiting event performers and their support staff at the arena.

(h) Provided by Venue Solutions Group based on the Orlando Magic and Amway Center operations; includes 775 event-day non-Clippers employees and 120 Clippers employees to provide game-day operations support.

(i) Provided by Venue Solutions Group based on the Amway Center operations.

(j) Concerts, family shows, other events, and corporate / community events may be scheduled throughout the year as permitted by LA Clippers home basketball games.

(k) The majority of LA Clippers regular season home games hosted on weekday and Saturday nights would start at 7:30 PM, with Sunday games starting at 6:30 PM, per the stated preference of the LA Clippers and comparable team schedules in the Pacific Standard Time zone.

Analysis Assumptions
Conservative assumption for preseason and regular season start times: 7:00 PM for Weekday and Saturday games, 6:00 PM for Sunday games
Anticipated annual average of 3 playoff games per year (based on NBA league average since adoption of best-of-seven first-round format); start time variable but typically the same as regular season games
Anticipated announced start time for concerts of 7:30 PM, with main event/performer starting at approximately 9:00 PM and majority of event attendees arriving between 6:00 PM and 9:00 PM
Family shows would primarily take place on weekend days; typical start times at 11:00 AM, 3:00 PM, or 7:00 PM
Event start times for non-NBA sporting events (college basketball, lacrosse, arena football, boxing, etc.) could typically range from 1:00 PM to 7:00 PM; anticipated most common start time between 6:00 PM to 7:00 PM; Award show and similar events anticipated start time between 4:00 PM and 5:00 PM
Start times and duration will vary by event type; duration of typical corporate events such as small conventions or conferences expected to be 9:00 AM to 6:00 PM; typical community or civic event start time at 10:00 AM; cultural or small entertainment events typical start time between 6:00 PM to 7:00 PM

Event-Related Employment

Event	Event Day Employees	LA Clippers Game Day Employees	Total Event Day Employees
Clippers Home Game	775	120	895
Concert	425	0	425
Family Show	325	0	325
Other Events	325	0	325
Corporate/Community Event	25	0	25

LA Clippers Employment

Employment	Description	Total Employees
Basketball Operations	Players, coaches, training staff, etc.	54
Business Operations	Executive management, legal, finance, human resources, media and broadcasting staff, public and community relations, hospitality services, etc.	100
Business Operations Support	Customer service, sales and marketing support, team operations support	100
Arena Operations and Management	Management, arena maintenance and operations, security, housekeeping	75
Total		329

Ancillary Uses Employment

Employment	Description	Total Employees
Restaurant	Full staff for two full-service restaurants (2 shifts)	82
Shopping Center / Retail	Team store, quickservice restaurant and coffeeshop, general retail employees	40
Sports Medicine Clinic	Care providers (doctors, nurses, specialists) and business operations	35
Community Space	Instructors, reception, security, housekeeping	28
Total		185