

Message

From: Desiree Gonzales [DGonzales@pacificaservices.com]
Sent: 12/3/2018 5:49:57 PM
To: Robert Braden [rbraden@cityofinglewood.org]; Louis A. Atwell [latwell@cityofinglewood.org]
CC: lisa@trifiletticonsulting.com; Peter Puglese [ppuglese@cityofinglewood.org]
Subject: RE: Pacifica agreement status
Attachments: Inglewood Mobility Plan Project Schedule_v3.pdf; ITC EIR Schedule V6.1 112718 (1).pdf; TMOP phase 2-fee Proposal-extraservices_12-03-2018.pdf; Contract Amendment TMOP Phase 2 Letter 12-03-2018.pdf

Robert,

I apologize for the delay...we had formula (excel) issues. But attached is the letter you requested with the summary of our current contract and the TMOP Phase 2 amended fee proposal. All changes are marked in red. I also attached the most current schedules for the Mobility Plan Update and the ITC schedule. Wildan owns the TMOP schedule. Please let me know if you have any questions.

Respectfully,

Desiree De La O, PHR, SHRM-CP
Vice President of Administration/Human Resources Director
Pacifica Services, Inc.
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From: Robert Braden <rbraden@cityofinglewood.org>
Sent: Friday, November 30, 2018 7:17 PM
To: Louis A. Atwell <latwell@cityofinglewood.org>
Cc: Desiree Gonzales <DGonzales@pacificaservices.com>; lisa@trifiletticonsulting.com; Peter Puglese <ppuglese@cityofinglewood.org>
Subject: Pacifica agreement status

Louis –

The following is a summary from a 11/29 conference call regarding project & task orders status. The call was attended by Lisa from Trifiletti Consulting, Desiree and Omar from Pacifica Services and myself.

Lisa, Desiree – please reply to note any items discussed that I missed.

- 1. Current task order work status:**
 - a. EIR Phase 1 completed; final invoice submitted for payment
 - b. EIR Phase 2 in progress; substantial amount of work completed; final completion on schedule for Sept or Oct 2019
 - c. EIR Phase 3 work in progress; final report draft estimated for delivery by 9/9/19
 - d. TMOP Phase 1 completed; final invoice submitted for payment
 - e. TMOP Phase 2 work in progress; completion of Phase 2 by 6/30/19
 - f. Mobility Plan work in progress; completion by April 2019

2. Task order changes/revisions pending:

- a. TMOP Phase 2 additional amount for transit plaza; rough estimate \$300K
- b. Schedule revisions to be determined

3. City actions pending:

- a. Amendment of agreement 17-535
 - i. Extend term by 1 year to 9/19/21
 - ii. Extend total compensation of agreement by \$2M to \$8M total
 - iii. Revise annual compensation limit. Exact amount to be determined based on:
 - 1. Pacifica cost estimate for TMOP Phase 2 – plaza design
 - 2. Pacifica schedule revisions to determine FY19 & FY 220 cash flow
 - 3. Estimate for any other services to be completed by end of amended contract term of 9/19/21

4. Pacifica actions pending:

- a. Provide estimate for TMOP Phase 2 additional plaza design work
- b. Provide latest schedule updates
- c. Provide rough estimate for any additional anticipated services thru Sept 2021 including TMOP Phase 3 (or, note if an estimate is not available until further work delivered by sub-consultants)

Robert

*Robert M. Braden
Management Consultant
Inglewood Public Works
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