PACIFICA SERVICES INC.

Task	Professional Engineer - ON CALL	Project Estimator - ON CALL	Project Estimator # OF HOURS	Site Assessment / Construction Manager	Site Assessment / Construction Manager # OF HOURS	Project Engineer	Project Engineer # OF HOURS	Project Manager/Subject Matter Expert	Project Manager/Subject Matter Expert # OF HOURS	Planning Coordinator	Planning Coordinator # OF HOURS	Senior Associate	Senior Associate # OF HOURS	#of Hours (PSI)	# of Hours (Trifiletti)	TOTALS
	$ 265.00	$ 195.00		$ 190.00		$ 150.00		$ 304.00		$ 130.00		$ 110.00				
Data Gathering Support and Assistance						$ 5,250.00	35.00							35.00		$ 5,250.00
Map and Data Development Support and Assistance						$ 9,000.00	60.00							60.00		$ 9,000.00
Rough Order of Magnitude Cost Estimate (Two reviews)		$ 6,240.00	32.00			$ 600.00	4.00							36.00		$ 6,840.00
Professional Engineering (as needed)														0.00		$ -
Team Conference Calls and Meetings - Expanded to 2 hours as of October 2019				$ 6,840.00	36.00	$ 5,400.00	36.00	$10,944.00	36.00	$ 4,680.00	36.00			72.00	72.00	$ 27,864.00
Monthly Trips (9)				$ 6,840.00		$ 16,200.00	108.00	$32,832.00	108.00	$ 8,320.00	64.00			108.00	172.00	$ 64,192.00
Neighborhood Outreach								$6,080.00	20.00					0.00	20.00	$ 6,080.00
Acknowledgements								$2,432.00	8.00			$ 220.00	2.00	0.00	10.00	$ 2,652.00
STADIUM PROGRAM: site program from development agreement - number and type of events, capacity, etc.								$ 1,216.00	4.00					0.00	4.00	$ 1,216.00
STADIUM DEVELOPMENT PLAN: Shows all of Hollywood Park Development - square footage & parking								$ 3,040.00	10.00					0.00	10.00	$ 3,040.00
OFF-SITE PARKING: Public - municipal								$ 2,432.00	8.00			$ 220.00	2.00	0.00	10.00	$ 2,652.00
OFF-SITE PARKING: Private Permitted								$ 2,432.00	8.00			$ 220.00	2.00	0.00	10.00	$ 2,652.00
OFF-SITE PARKING: Park and Ride								$ 15,200.00	50.00			$ 330.00	3.00	0.00	53.00	$ 15,530.00
OFF-SITE PARKING: Regional Park and Ride								$ 608.00	2.00			$ 220.00	2.00	0.00	4.00	$ 828.00
NEIGHBORHOOD PARKING PROTECTION - Show each neighborhood								$ 1,216.00	4.00					0.00	4.00	$ 1,216.00
NEW ZONING - COMMERCIAL PARKING								$ 1,216.00	4.00					0.00	4.00	$ 1,216.00
NEW ZONING NEIGHBORHOOD PERMITS								$ 1,216.00	4.00					0.00	4.00	$ 1,216.00
TRANSIT SYSTEM MTA - Existing Stops - Capacity								$ 6,080.00	20.00					0.00	20.00	$ 6,080.00
LOCAL BUS SYSTEMS - Existing Routes and Stops								$ 6,080.00	20.00					0.00	20.00	$ 6,080.00
TRANSIT PARK N'RIDE CIRCULATION - Routes						$ 1,000.00	6.66	$ 6,080.00	20.00			$ 440.00	4.00	6.66	24.00	$ 6,520.00
NEIGHBORHOOD PROTECTION - Access Control and Signage - Barricades and signage (Diagram for each neighborhood)						$ 1,000.00	6.66	$ 3,040.00	10.00			$ 440.00	4.00	6.66	14.00	$ 4,480.00
RECOMMENDED INFRASTRUCTURE IMPROVEMENTS - Plans showing gimp & Loc								$ 1,216.00	4.00			$ 440.00	4.00	0.00	8.00	$ 1,656.00
Off-Site Parking Coordination (Primary assistance in identification, coordination, negotiation, and development of a comprehensive off-site parking plan)						$ 3,000.00	20.00	$ 12,160.00	40.00	$ 5,200.00	40.00	$ 4,400.00	4.00	20.00	120.00	$ 24,760.00
Stakeholder Coordination								$ 12,160.00	40.00	$ 3,900.00	30.00	$ 3,300.00	30.00	0.00	100.00	$ 19,360.00
Transit Agency Coordination (Coordination of multiple transp. Agencies to identify collaboration strategies and modification of service plans)								$ 12,160.00	40.00	$ 3,900.00	30.00	$ 1,100.00	10.00	0.00	80.00	$ 17,160.00
Coordination of Current and Future EIR Teams (Overview anaylsis to ensure goals, objectives, and plans are in alignment with other Inglewood projects)								$ 12,160.00	40.00	$ 3,900.00	30.00			0.00	70.00	$ 16,060.00
Support and Assistance (Assistance with procurement identification, securement and organization)								$ 12,160.00	40.00	$ 2,600.00	20.00			0.00	60.00	$ 14,760.00
TNC's Support and Assistance (Primary assistance in identification, coordination, negotiation, and organization)								$ 12,160.00	40.00	$ 2,600.00	20.00	$ 1,100.00	10.00	0.00	70.00	$ 15,860.00
Transit Plaza Design Services																
1. Transit Plaza: Grant Development through Funding				$ 10,450.00	55.00	$ 1,800.00	12.00	$ 7,600.00	25.00	$ 7,800.00	60.00	$ 2,200.00	20.00	55.00	105.00	$ 29,850.00
2. Transit Plaza: Development and Procurement RFP and Manage Design Service Contract				$ 81,700.00	430.00	$ 25,500.00	170.00	$ 6,080.00	20.00			$ 2,200.00	20.00	996.00	0.00	$ 115,480.00
3. Transit Plaza: Prepare Project Schedule and Estimates - Grant through Design NTP		$ 19,110.00	98.00	$ 12,920.00	68.00	$ 1,500.00	10.00							72.00	0.00	$ 33,530.00
4. Transit Plaza: Conference Calls & Meetings - Grant through Design NTP				$ 20,900.00	110.00	$ 8,100.00	54.00	$ 19,456.00	64.00	$ 6,760.00	52.00			164.00	0.00	$ 55,216.00
OTHER - Expenses						$ 6,000.00										$ 6,000.00
Trifiletti Consulting Cost																$ 215,714.00
Trifiletti Consulting Additional Services as of 12/3/2018																$ 76,040.00
Pacifica Total																$ 73,589.00
Pacifica Services Additional Services as of 12/3/2018																$ 224,260.50
Grand Total Cost																$ 589,603.50