

# BASELINE MODEL

## STADIUM MODAL SPLIT ANALYSIS

				EVENT SIZE								
				100.00%	SPACES	V/O	70,000	65,000	41,000	35,000		
				Mode %	Vehicles	Patrons	0.93	Opening	0.59	Year 1	0.50	Year 1
<b>VEHICLES</b>	<b>Passenger Cars</b>			<b>77.79%</b>			<b>54,450</b>	<b>53,668</b>	<b>40,914</b>	<b>39,975</b>		
<b>LOCAL</b>		On-Site			9,000	3.0	27,000	27,000	27,000	27,000		
		Additional Stadium Temp Parking			3,000	3.0	9,000	9,000				
		City Parking			1,100	3.0	3,300	3,064	1,933	1,650		
		Entrepreneurial/Local walk			150	3.0	450	418	264	225		
		Rideshare/Uber/Lyft/Taxi			3,000	2.4	7,200	6,686	4,217	3,600		
		<b>FORUM</b>			2,500	3.0	7,500	7,500	7,500	7,500		
		NEIGHBORHOOD PARKING			0		0	0	0	0		
<b>TRANSIT / RAIL</b>				<b>5.00%</b>			<b>3,500</b>	<b>3,250</b>	<b>2,050</b>	<b>1,750</b>		
		Crenshaw/LAX					2,000	1,857	1,171	1,000		
		Green Line					1,500	1,393	879	750		
		Future										
<b>TRANSIT BUS</b>				<b>0.36%</b>			<b>250</b>	<b>232</b>	<b>146</b>	<b>125</b>		
		Existing Metro		0.21%			150	139	88	75		
		Metro other					0	0	0	0		
		Expanded South Bay Transit		0.14%			100	93	59	50		
		Gardena					0	0	0	0		
		Torrance					0	0	0	0		
		Culver City					0	0	0	0		
		Beach Cities					0	0	0	0		
		Long Beach					0	0	0	0		
		Lawndale					0	0	0	0		
		Santa Monica					100	93	59	50		
<b>LOCAL WALK AND BIKE</b>				<b>0.50%</b>			<b>350</b>	<b>325</b>	<b>205</b>	<b>175</b>		
		WALK & BIKE					350	325	205	175		
<b>CHARTER</b>				<b>0.43%</b>			<b>300</b>	<b>279</b>	<b>176</b>	<b>150</b>		
		Charter Busses			4	50.0	200	186	117	100		
		Hotel and Rest. Shuttles			5	20.0	100	93	59	50		
		<b>SUBTOTAL PEOPLE</b>					<b>58,850</b>	<b>57,754</b>	<b>43,491</b>	<b>42,175</b>		
		<b>SHORTFALL OF PARKING</b>			<b>15.93%</b>	<b>3,717</b>	<b>3.0</b>	<b>11,150</b>	<b>7,246</b>	<b>-2,491</b>	<b>-7,175</b>	

## WHERE SHORTFALL IS TO BE FOUND

				15.93%	3,717	3.0	11,150	15,463	46,388	9,753	29,260	8,326	24,978	45	248
<b>PARK &amp; RIDE</b>															
		Pacific Concourse		800	640	3.0	1,920	594	1,783	375	1,125	320	960	45	43
		Wateridge		2,077	1,662	3.0	4,985	1,543	4,629	973	2,920	831	2,492	45	111
		LA Southwest College		1,580	1,264	3.0	3,792	1,174	3,521	740	2,221	632	1,896	45	84
		El Camino College		4,071	3,257	3.0	9,770	3,024	9,073	1,908	5,723	1,628	4,885	45	217
		5200 W Century Garage		1,050	840	3.0									
		Playa District		2,709	2,167	3.0	6,507								
		<b>Total</b>		<b>12,287</b>	<b>9,830</b>	<b>3.0</b>	<b>29,489</b>	<b>9,127</b>	<b>27,382</b>	<b>5,757</b>	<b>17,272</b>	<b>4,915</b>	<b>14,744</b>	<b>45</b>	<b>655</b>