

**INGLEWOOD BASKETBALL & ENTERTAINMENT CENTER
PROJECT PROGRAM**

Component	Size	Hours of Operation
Arena and LA Clippers		
Arena	18,000 fixed seats; 500 temporary floor seats	See Annual Events Characteristics
LA Clippers Organization Office	71,000 SF	8:30 AM to 5:30 PM
LA Clippers Team Practice & Training Facility	85,000 SF	8:00 AM to 5:00 PM
Community and Medical		
Sports Medicine Clinic	25,000 SF	7:00 AM to 5:00 PM
Community Space	15,000 SF	10:00 AM to 8:00 PM
Plaza Dining & Retail		
Full-Service Plaza Restaurant / Bar	7,000 SF	11:00 AM to 12:00 AM
Full-Service Rooftop Restaurant/ Lounge	8,000 SF	11:00 AM to 12:00 AM
Coffee Shop	5,000 SF	6:00 AM to 10:00 PM
Quick-Service Restaurant	4,000 SF	11:00 AM to 12:00 AM
LA Clippers Team Store	7,000 SF	10:00 AM to 10:00 PM
Other General Retail & Services	17,000 SF	10:00 AM to 10:00 PM
Hotel	150 Rooms	24 hours

Inglewood Basketball & Entertainment Center						
Anticipated Annual Events Characteristics						
Event Type	Annual Frequency (CSL)	Average Attendance	Maximum Attendance	Event-Day Employees ^(b)	Season	Temporal Characteristics
LA Clippers Home Basketball Game	3 to 5 Preseason Games	12,000	18,000	1,320 ⁽ⁱ⁾	2 weeks in early October	Preseason Game Start Time: Variable Regular Season Game Start Time: Typically 7:30 PM ^(j) Postseason Game Start Time: Variable
	41 Regular Season Games	16,000	18,000	1,320 ⁽ⁱ⁾	Mid-October to Mid-April	Monthly Distribution Approximately 7 games per month, November through March
	Maximum 16 Postseason Games ⁽ⁱ⁾	18,000	18,000	1,320 ⁽ⁱ⁾	Mid-April to mid-June	
Concerts ^(a)	Approximately 3 to 8 per year, anticipated annual average of 5	15,000	18,500	1,120 ⁽ⁱ⁾	Throughout the year ^(k)	Typical Concert Time: 7:30 PM to 10:30 PM
	Approximately 6 to 10 per year, Anticipated annual average of 8	12,000	14,500	795 ⁽ⁱ⁾		Weekly Distribution Primarily Friday and Saturday nights
	Approximately 8 to 12 per year, anticipated annual average of 10	7,000	9,500	530 ⁽ⁱ⁾		
Family Shows ^(b)	Approximately 20	6,000	8,500	530 ⁽ⁱ⁾	Throughout the year ^(k)	Weekly distribution and times variable
Other Events ^(c)	Approximately 35	5,000	7,500 ^(g)	480 ⁽ⁱ⁾	Throughout the year ^(k)	Weekly distribution and times variable
Corporate / Community Events ^(d)	Approximately 100	300	2,000	25 ⁽ⁱ⁾	Throughout the year ^(k)	Weekly distribution and times variable
Plaza Events ^(e)	Approximately 16	2,400	4,000	25	Throughout the year	Weekly distribution and times variable

Analysis Assumptions
Assumption for preseason and regular season start times: 7:30 PM for Weekday and Saturday games, 6:30 PM for Sunday games
Anticipated annual average of 3 playoff games per year (based on NBA league average since adoption of best-of-seven first-round format); start time variable but typically the same as regular season games
Anticipated announced start time for concerts of 7:30 PM, with main event/performer starting at approximately 9:00 PM and majority of event attendees arriving between 8:00 PM and 9:00 PM
Family shows would primarily take place on weekend days; typical start times at 11:00 AM, 3:00 PM, or 7:00 PM
Event start times for non-NBA sporting events (college basketball, lacrosse, arena football, boxing, etc.) could typically range from 1:00 PM to 7:00 PM; anticipated most common start time between 6:00 PM to 7:00 PM; with occasional but rare start time as early as 9:00 AM. Award show and similar events anticipated start time between 4:00 PM and 5:00 PM.
Start times and duration will vary by event type; duration of typical corporate events such as small conventions or conferences expected to be 9:00 AM to 6:00 PM; typical community or civic event start time at 10:00 AM; cultural or small entertainment events typical start time between 6:00 PM to 7:00 PM - PM PEAK HOUR ANALYSIS
Events held between 10 AM and 10 PM, with average duration of approximately 3 hours; event start time between 10 AM and 6 PM variable based on event type. - AM PEAK HOUR ANALYSIS

(a) Annual number and size of concerts may vary according to market conditions and availability of the arena.

(b) Examples of family shows include Disney Live, Harlem Globetrotters and Marvel Universe Live.

(c) Examples of other sporting events include college basketball, boxing, lacrosse, arena football, or non-recurring events such as professional wrestling shows. Events could be professional, collegiate or amateur.

(d) Examples of corporate / community events include trade shows, conferences, cultural events, civic events and private events. Events could be hosted on the arena floor or in club, lockerroom and concourse space throughout the arena or in the plaza.

(e) Examples of plaza events include outdoor exhibitions or festivals for arts, food, technology, or similar activities, fan appreciation days, holiday celebrations, and similar outdoor events.

(f) The current NBA playoff format, implemented in the 2002-03 season, involves six rounds of best-of-seven series and allows for a potential maximum of 10 home games in one season. Based on an analysis of the past playoff appearances of all current NBA teams, the anticipated average annual number of home playoff games is 3 games.

(g) Rare events anticipated to occur infrequently (zero to three times per year, depending on the year) may experience higher attendance levels, up to a maximum of 18,000.

(h) Estimates do not include full-time arena management and operations employees, Clippers basketball operations employees including players and coaches, Clippers employees that work in the management offices or related facilities, or other arena employees.

(i) Provided by Venue Solutions Group based on a blended analysis of the Orlando Magic, Miami Heat, NY Knicks and Staples Center operations; includes 1,320 event-day non-Clippers employees and 120 Clippers employees to provide same-day operations support.

(j) Provided by Venue Solutions Group based on a blended analysis of the Orlando Magic, Miami Heat, NY Knicks and Staples Center operations.

(k) Concerts, family shows, other events, and corporate / community events may be scheduled throughout the year as permitted by LA Clippers home basketball games.

(l) The majority of LA Clippers regular season home games hosted on weekday and Saturday nights would start at 7:30 PM, with Sunday games starting at 6:30 PM, per the stated preference of the LA Clippers and comparable team schedules in the Pacific Standard Time zone.

Event-Related Employment (Arena and Plaza)

Event	Event Day Employees	LA Clippers Game Day Employees	Total Event Day Employees ^(a)
Clippers Home Game	1,200	120	1,320
Concert (Large)	1,120	0	1,120
Concert (Medium)	795	0	795
Concert (Small)	530	0	530
Family Show	530	0	530
Other Events	480	0	480
Corporate/Community Event	25	0	25
Plaza Event	25	0	25

^(a) Employee totals represent all employees (full-time and part-time)

LA Clippers Employment

Employment	Description	Total Employees ^(b)
Basketball Operations	Players, coaches, training staff, etc.	54
Business Operations	Executive management, legal, finance, human resources, media and broadcasting staff, public and community relations, hospitality services, etc.	100
Business Operations Support	Customer service, sales and marketing support, team operations support	100
Arena Operations and Management	Management, arena maintenance and operations, security, housekeeping	75
Total		329

^(b) Employee totals represent full-time or full-time equivalent employees

Other IBEC Employment

Land Use	Description	Total Employees ^(c)
Restaurant	Full staff and management for two full-service restaurants	112
Shopping Center / Retail	Flagship team store, quick-service restaurant and coffeeshop, and general retail/service employees	146
Sports Medicine Clinic	Care providers (doctors, nurses, specialists) and business operations staff	35
Arena & Plaza Experience	Staff for LA Clippers and IBEC arena experiences	70
Community Space	Staff, management, and instructors for flexible community space, meeting rooms/classrooms, and related areas	26
Hotel	Staff and management for limited service hotel	50
Total		439

^(c) Employee totals represent all employees (full-time and part-time)