

### CIP DIVISION PROJECT SCHEDULE TRACKING LOG

Name of Project	Project Manager	Name of Contractor/Consultant	Project Status	Project Start Date	No. of Working Days	Project End Date
Century Blvd Improvement Project	Albert Mendoza	All American Asphalt	In construction	11/9/2015	400	9/9/2017
Imperial Hwy Improvement Project	Albert Mendoza	None	Design completed (100% PS&E)	TBD	TBD	TBD
La Brea Phase 4	Kenrick Sanderlin	Civil Source	60% Design phase	2/9/2016		8/25/2016
Crenshaw Blvd/84th Street Improvement	Kenrick Sanderlin	TBD	working on staff report	TBD	45	TBD
Street & Alley Improvement Project	Hunter Nguyen	N/A	Advertising, Bid Date - 5/18/16	6/30/2016	80	10/31/2016
Sidewalk Improvement Project	Hunter Nguyen	N/A	100% Design, Advertise in June	Aug-16	20	10/31/2016
La Tijera Safe Route to School	Alan Mai	Wildan Engineering	City of LA PS&E Review	1/12/2015	?	On-going
ITS Phase 4	Alan Mai	DKS Associates	90% Design	4/28/2015	TBD	12/29/2017
ITS Phase 4B	Alan Mai	None	RFP next fiscal year	TBD	TBD	TBD
Generator Project	Alan Mai	Budlong & Associates	Final Design complete, Advertise Date: July 28, 2016; Bid Date: August 31, 2016	10/1/2014	TBD	On-going
Elevator Project	Alan Mai	Mitsubishi Electric, Inc	NTP issued, Construction in August (possible delay in construction start)	8/1/2016	245	2/23/2020
Sewer Master Plan	Barmeshwar Rai / Boytrese Osais	David Evans & Associates	CCT 45% & Monitoring	April, 2016	120	December, 2016
Sewer Point Repair	Boytrese Osais	GRFCO Inc	Construction completed	Mar-16	90	Construction completed
Transfer Station Improvement	Thomas Lee	Water Division	Lauren submitted grant request for funding	TBD	N/A	TBD
Rehabilitation of Well No. 2	Thomas Lee	Best Drilling & Pump, Inc.	100% completed	1/3/2016	100	8/25/2016
Well No. 7	Thomas Lee	Tetra Tech, Inc.	Pending LA County grant approval (Design complete)	7/20/2015	120	2/29/2016
Emergency Gate Valve Replacement	Thomas Lee/Jessie Sara	GRFCO Inc	100 % no agreement/Direct Pay	4/1/2016	N/A	4/25/2016
Emergency Pipeline Replacement-PH8	Boytrese Osais	None	Re-bid- July 27, 2016 (bid opening)	None	None	None
Urban Water Management Plan	Barmeshwar Rai / Boytrese Osais	Psomas, Inc	On-going 30%	Feb-16	160	16-Nov
Seismic Analysis - Civic Center	Eloy/Catrece	None	Reviewing RFP's	TBD	TBD	TBD

**CIP DIVISION PROJECT SCHEDULE TRACKING LOG**

Name of Project	Project Budget	Source of Funds	Project Manager	Name of Contractor/Consultant	Project Status	Reporting Requirement	Project Start Date	No. of Working Days	Project End Date
Century Blvd Improvement Project	\$19,929,800	ROPS/GAS TAX/CFP	Albert Mendoza	All American Asphalt	In construction	Quarterly Reports (PM)	11/9/2015	400	9/9/2017
Imperial Hwy Improvement Project	\$3,500,000.00	GAS TAX/STP-L	Albert Mendoza	None	Design completed (100% PS&E)	Non	TBD	TBD	TBD
La Brea Phase 4	184800 (Engineer's Est. = \$2,177,830)	PROP C LR	Kenrick Sanderlin	Civil Source	95% Design phase	Annual (Form B, 8/1 & Form C , 10/15), Robert	2/9/2016		8/25/2016
Prairie Avenue Improvement Project			Hunter Nguyen		RFP Advertised 10/12/16				
Crenshaw Blvd/84th Street Improvement	269,551.00	PROP C LR/HSIP	Kenrick Sanderlin	TBD	Tentative City Council Award date is 11/15/2016	Annual (Form B, 8/1 & Form C , 10/15), Robert	16-Nov	45	TBD
Street & Alley Improvement Project	2,457,332.00	HUD/MEASURE R/GAS TAX/GENERAL FUND	Hunter Nguyen	Sequel Contractors	in Construction	Annual (Form 1, 8/1 & Form 2 , 10/15), Robert	6/30/2016	80	10/31/2016 (may go beyond)
Centinella Avenue Improvement Project				Willdan Engineering					
Sidewalk Improvement Project	382,375.00	TDA/HUD	Hunter Nguyen	CJ Concrete Construction	Completed	6 Month (PM)	Aug-16	20	10/7/2016
La Tijera Safe Route to School	\$42,860	PROP C LR	Alan Mai	Wildan Engineering	City of LA PS&E Review	Annual (Form B, 8/1 & Form C , 10/15), Robert	1/12/2015	?	On-going
ITS Phase 4A	\$3.5M	071 Measure R Street & Highways	Alan Mai	DKS Associates	Advertise 10/20, Pre-bid Meeting 11/2, Bid Date 11/16	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece		120	Tentative Award 1/17/17
ITS Phase 4B	\$1,245,000	Prop C LR/Call For Projects	Alan Mai	None	Alan is Working on RFP	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece	TBD	TBD	TBD
ITS Phase V									
ITS Phase VI					Alan is working on the Funding Agreement with Metro				
Generator Project	\$1,240,730	City Bond	Alan Mai	Budlong & Associates	Awarded 10/11, Awaiting Permit from AQMD	N/A		280	On-going
Elevator Project	\$1,482,000	City Bond	Alan Mai	Mitsubishi Electric, Inc	Construction in progress, Elevator #1	N/A	8/1/2016	245	2/23/2020
Sewer Master Plan	\$850,000	Sewer Fund	Barmeshwar Rai / Boytrese Osais	David Evans & Associates	75% complete	N/A	April, 2016	120	December, 2016
Sewer Point Repair Project	\$380,000	Sewer Fund	Boytrese Osais	GRFCO Inc	Processing RFP for design services	N/A	Mar-16	120	Construction completed
Transfer Station Improvement	Pending Grant Approval (\$800,000 -	Sewer Fund	Thomas Lee	Water Division	Lauren submitted grant request for funding (may not be	6 Month	TBD	N/A	TBD
Rehabilitation of Well No. 2	\$310,731	State Grant	Thomas Lee	Best Drilling & Pump, Inc.	100% completed	6 Month	1/3/2016	100	8/25/2016
Well No. 7	\$2,000,000	Water Fund	Thomas Lee	Tetra Tech, Inc.	Tentative award for CM Services on 11/1/16	6 Month	7/20/2015	120	2/29/2016
Emergency Gate Valve Replacement	N/A	Water Fund	Thomas Lee/Jessie Sara	GRFCO Inc	Completed	N/A	4/1/2016	N/A	4/25/2016
Water Main Replacement-PH8	\$1,720,000	Water Fund	Boytrese Osais	None	Council Award 10/4/16, Pre-con meeting 10/27, NTP 12/5/16	N/A	None	None	None
Urban Water Management Plan	\$50,000	Water Fund	Barmeshwar Rai / Boytrese Osais	Psomas, Inc	City Council adoption on 10/4/16	N/A	Feb-16	160	16-Nov
Storm Drain Pipe Replacement	\$200,000	Sewer Fund	Boytrese Osais	None	RFP-Design	N/A			
Sewer Main Replacement Project - Phase 1	\$200,000	Sewer Fund	Boytrese Osais	None	RFP-Design	N/A			
Seismic Analysis - Civic Center	\$430,682.00	City Bond	Eloy/Catrece	None	Reviewing RFP's	N/A	TBD	TBD	TBD

**CIP DIVISION PROJECT SCHEDULE TRACKING LOG**

Name of Project	Project Budget	Source of Funds	Project Manager	Name of Contractor/Consultant	Project Status	Reporting Requirement	Project Start Date	No. of Working Days	Project End Date
Century Blvd Improvement Phase 2 (Inglewood Ave to Doty)	\$20M (Eng Est = \$12,722,340.07)	ROPS/GAS TAX/CFP	Albert Mendoza	TBD - Bid Date is April 25, 2018	Tentative Award Date - June 12, 2018	Quarterly Reports (PM)	June, 2018	300	November, 2019
Imperial Hwy Improvement Project	\$3,324,400.00	ROPS, Gas Tax, SB1	Albert Mendoza	Sialic Contractors Corporation dba Shawwan	Award Date: April 17, 2018	La County Status Report	May, 2018	170	February, 2019
North La Brea (Florence to City Limit)	\$4M (Engineer's Est. = \$2,555,740)	\$1,471,000 (STPL), \$1,073,000 (TC/TDC)	Kenrick Sanderlin	Civil Source	Bidding Phase	Annual (Form B, 8/1 & Form C, 10/15), Robert	August, 2018	150	February, 2019
Prairie Avenue Improvement Project	\$4M	Measure R, SB1	Hunter Nguyen	Psomas, Inc	Design	NONE	April, 2018	NA	February, 2019
Centinella Avenue Improvement Project	\$4M	Measure R, SB1, Measure M, Gas Tax	Hunter Nguyen	Psomas, Inc	Design	NONE	January, 2018	NA	September, 2018
Street & Alley Improvement Project FY 18-19	\$3M	Prop A, Measure R, Tax, CDBG	Hunter Nguyen	TBD	Design	NONE	August, 2018	100	December, 2018
Sidewalk Improvement Project	\$400,000.00	Measure R, Prop C	Hunter Nguyen	TBD	Bidding Phase, Bid Date: April 18, 2018	NONE	June, 2018	35	August, 2018
Transit Stop Improvement FY 18-19	400,000.00	Prop A	Hunter Nguyen	FS Contractor, Inc	Award, May 8, 2018	NONE	May, 2018	35	August, 2018
ITS Phase 4B	200,000	TDA			Bid Opening 2/22/17				
La Tijera Safe Route to School	\$42,860	PROP C LR	Alan Mai	Wildan Engineering	City of LA PS&E Review	Annual (Form B, 8/1 & Form C, 10/15), Robert	1/12/2016	?	On-going
La Brea/Prairie HSIP	\$1,069,200	HSIP Grant	Peter Puglese	Wildan Engineering	Design	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece	March, 2018	NA	December, 2018
Centinella, HSIP	\$1,530,800	HSIP Grant	Peter Puglese	Wildan Engineering	Design	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece	March, 2018	NA	December, 2018
LAWA ITS	\$3.6M	LAWA Mitigation Settlement	Peter Puglese	Wildan Engineering	Design				
First Last Mile (FLM)	\$6M		Peter Puglese	Here LA	Preliminary Design				
Inglewood Connector	\$1.2M		Peter Puglese	Pacifica Services	Preliminary Design				
Generator Upgrade	\$1,240,730	City Bond	Eloy Castillo/Catrece Brag & Juan Trinidad	Reyes Electrical Contractor, Inc.	Construction	NONE	10/11/2016	280	October, 2018
Seismic Analysis - Civic Center	\$177,600	City Bond	Eloy Castillo/Catrece Brag	Nabih Youssef Associates Structural Engineers	Preliminary Design	N/A	April, 2016	NA	December, 2016
Well No. 7 - Well Drilling & Equipment, Pipeline Installation	\$2.9M	Sewer Fund	Thomas Lee	Lane Christensen Companies, Inc	Construction	N/A	July, 2017	270	December, 2018
Storm Drain Pipe Replacement - Phase 5	\$109,000.00	Sewer Fund	Boytrese Osias	Fusco Engineering	Design	NONE	August, 2017	N/A	April, 2018
Water Master Plan - Update Hydraulic Analyses	\$15,000	Water Fund	Jesse Sira	Tetra Tech, Inc.	Design	NONE	November, 2017	N/A	April, 2018
Water Valve Assessment	\$100,000	Water Fund	Jesse Sira	Pure Technologies US Inc	Design	NONE	July, 2017	N/A	
Replacement of Storm Water Pipeline at Well No 4	\$103,000.00	Water Fund	Thomas Lee	TBD	Bidding Process	N/A			
Valves Replacement	\$635,000	Water Fund	Thomas Lee	TBD	Bidding Process	N/A			
Sewer Main CCTV Inspection Project	\$493,313	Sewer Fund	Boytrese Osais	TBD	City Council Award - April 24, 2018	N/A			

**CIP DIVISION PROJECT SCHEDULE TRACKING LOG**

Name of Project	Project Budget	Source of Funds	Project Manager	Name of Contractor/Consultant	Project Status	Reporting Requirement	Project Start Date	No. of Working Days	Project End Date
Century Blvd Improvement Phase 2 (Inglewood Ave to Doty)	\$20M (Eng Est = \$12,722,340.07)	ROPS/GAS TAX/CFP	Albert Mendoza	TBD - Bid Date is April 25, 2018	Tentative Award Date - June 12, 2018	Quarterly Reports (PM)	June, 2018	300	November, 2019
Imperial Hwy Improvement Project	\$3,324,400.00	ROPS, Gas Tax, SB1	Albert Mendoza	Sialic Contractors Corporation dba Shawnan	Construction start May, 2018, Pre-con Meeting 5/2/18	La County Status Report	May, 2018	170	February, 2019
North La Brea (Florence to City Limit)	\$4M (Engineer's Est. = \$2,555,740)	\$1,471,000 (STPL), \$1,073,000 (TC/TDC)	Kenrick Sanderlin	Civil Source	Bidding Phase - Bid Date is May 9, 2018	Annual (Form B, 8/1 & Form C, 10/15), Robert	August, 2018	150	February, 2019
Prairie Avenue Improvement Project	\$4M	Measure R, SB1	Hunter Nguyen	Psomas, Inc	Design	NONE	April, 2018	NA	February, 2019
Centinella Avenue Improvement Project	\$4M	Measure R, SB1, Measure M, Gas Tax	Hunter Nguyen	Psomas, Inc	Design (65%)	NONE	January, 2018	NA	September, 2018
Street & Alley Improvement Project FY 18-19	\$3M	Prop A, Measure R, Tax, CDBG	Hunter Nguyen	TBD	Advertisement Date - May 10, 2018; Bid Date June 7	NONE	August, 2018	100	December, 2018
Sidewalk Improvement Project	\$400,000.00	Measure R, Prop C	Hunter Nguyen	TBD	Bidding Phase, Bid Date: April 18, 2018; Award June 26	NONE	July, 2018	35	August, 2018
Transit Stop Improvement FY 18-19	400,000.00	Prop A	Hunter Nguyen	FS Contractor, Inc	Award, May 8, 2018	NONE	May, 2018	35	August, 2018
ITS Phase 4B	\$1.3M	TDA	Peter Puglese		100% Design	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece			
La Tijera Safe Route to School	\$42,860	PROP C LR	Alan Mai	Wildan Engineering	Construction Complete	Annual (Form B, 8/1 & Form C, 10/15), Robert	1/12/2015	?	On-going
La Brea/Prairie HSIP	\$1,069,200	HSIP Grant	Peter Puglese	Wildan Engineering	Design	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece	March, 2018	NA	December, 2018
Centinella, HSIP	\$1,530,800	HSIP Grant	Peter Puglese	Wildan Engineering	Design	Monthly & Quarterly (11/30, 2/28, 5/31, 8/31, Catrece	March, 2018	NA	December, 2018
LAWA ITS - Century, La Cienega, Manchester, Arbor Vitae	\$3.6M	LAWA Mitigation Settlement	Peter Puglese	Wildan Engineering	Design		Apr-18		September, 2018
First Last Mile (FLM) - Multi-modal Enhancement near Crenshaw/LAX LRT	\$6M		Peter Puglese	Here LA	Preliminary Design		October, 2017		July, 2018
Inglewood Connector - Modal Connector b/t Crenshaw LAX LRT & Hollywood Pk	\$1.2M		Peter Puglese	Pacifica Services	Preliminary Design		October, 2017		October, 2019
Generator Upgrade	\$1,240,730	City Bond	Eloy Castillo/Catrece Brag & Juan Trinidad	Reyes Electrical Contractor, Inc.	Construction	NONE	10/11/2016	280	October, 2018
Seismic Analysis - Civic Center	\$177,600	City Bond	Eloy Castillo/Catrece Brag	Nabih Youssef Associates Structural Engineers	Preliminary Design	N/A	April, 2016	NA	December, 2016
Well No. 7 - Well Drilling & Equipment, Pipeline Installation	\$2.9M	Sewer Fund	Thomas Lee	Lane Christensen Companies, Inc	Construction (40%)	N/A	July, 2017	270	December, 2018
Storm Drain Pipe Replacement - Phase 5	\$109,000.00	Sewer Fund	Boytrese Osias	Fusco Engineering	Design (100%)	NONE	August, 2017	N/A	April, 2018
Water Master Plan - Update Hydraulic Analyses	\$15,000	Water Fund	Jesse Sira	Tetra Tech, Inc.	Design (100%)	NONE	November, 2017	N/A	April, 2018
Water Valve Assessment	\$100,000	Water Fund	Jesse Sira	Pure Technologies US Inc	Design (100%)	NONE	July, 2017	N/A	
Replacement of Storm Water Pipeline at Well No 4	\$103,000.00	Sewer Fund	Thomas Lee	TBD	Bidding Process, Pre-Bid Meeting May 2, 2018	N/A	July, 2018		November, 2018
Valves Replacement	\$635,000	Water Fund	Thomas Lee	TBD	Bidding Process, Pre-bid Meeting May 3, 2018	N/A	July, 2018		January, 2019
Sewer Main CCTV Inspection Project	\$493,313	Sewer Fund	Boytrese Osais	TBD	City Council Award - April 24, 2018	N/A	May, 2018		November, 2018