

**BUDGET AMENDMENT
EXHIBIT A**

REQUEST FOR BUDGET AMENDMENT OR TRANSFER REQUEST

Exhibit A

Date of Request: 10-Apr-18

Fund: 001 General Fund

| Account | Revenue Source | FY 2017-2018 Budget | Amendment Request | Increase/ (Decrease) |
|---------|---|------------------------|-----------------------|-------------------------|
| 51000 | General Fund Reserves - (Environmental Science Assoc) | \$ 1,888,418.00 | \$ 1,983,671.00 | \$ 3,872,089.00 |
| 51000 | General Fund Reserves - (Trifiletti Consulting) | \$ 75,000.00 | \$ 354,701.10 | \$ 429,701.10 |
| | Total | \$1,963,418.00 | \$2,338,372.10 | \$4,301,790.10 |

Fund: 300 Advanced Funds - CEQA
Agency: 100 Projects
Orgn: A002 Murphy's Bowl - CEQA

| Account | Expenditure Description | FY 2017-2018 Budget | Amendment Request | Increase/ (Decrease) |
|---------|---|------------------------|-----------------------|-------------------------|
| 44860 | Contract Services - (Environmental Science Assoc) | \$ 1,888,418.00 | \$ 1,983,671.00 | \$ 1,888,418.00 |
| 44860 | Contract Services - (Trifiletti Consulting) | \$ 75,000.00 | \$ 354,701.10 | \$ 429,701.10 |
| | Total | \$1,963,418.00 | \$2,338,372.10 | \$2,318,119.10 |