

**INGLEWOOD BASKETBALL & ENTERTAINMENT CENTER
PROJECT PROGRAM**

| Component | Size | Hours of Operation |
|---|--|--------------------------------------|
| Arena and LA Clippers | | |
| Arena | 18,000 fixed seats; 500 temporary floor seats | See Annual Events Characteristics |
| LA Clippers Organization Office | 71,000 SF | 8:30 AM to 5:30 PM |
| LA Clippers Team Practice & Training Facility | 85,000 SF | 8:00 AM to 5:00 PM |
| Community and Medical | | |
| Sports Medicine Clinic | 25,000 SF | 7:00 AM to 5:00 PM |
| Community Space | 15,000 SF | 10:00 AM to 8:00 PM |
| Plaza Dining & Retail | | |
| Full-Service Plaza Restaurant / Bar | 7,000 SF | 11:00 AM to 12:00 AM |
| Full-Service Rooftop Restaurant/ Lounge | 8,000 SF | 11:00 AM to 12:00 AM |
| Coffee Shop | 5,000 SF | 6:00 AM to 10:00 PM |
| Quick-Service Restaurant | 4,000 SF | 11:00 AM to 12:00 AM |
| LA Clippers Team Store | 7,000 SF | 10:00 AM to 10:00 PM |
| Other General Retail & Services | 17,000 SF | 10:00 AM to 10:00 PM |
| Hotel | 150 Rooms | 24 hours |

| Inglewood Basketball & Entertainment Center | | | | | | |
|---|--|--------------------|----------------------|------------------------------------|------------------------------------|---|
| Anticipated Annual Events Characteristics | | | | | | |
| Event Type | Annual Frequency (CSL) | Average Attendance | Maximum Attendance | Event-Day Employees ^(b) | Season | Temporal Characteristics |
| LA Clippers Home Basketball Game | 3 to 5 Preseason Games | 12,000 | 18,000 | 1,320 ⁽ⁱ⁾ | 2 weeks in early October | Preseason Game Start Time: Variable Regular Season Game Start Time: Typically 7:30 PM ^(j) Postseason Game Start Time: Variable |
| | 41 Regular Season Games | 16,000 | 18,000 | 1,320 ⁽ⁱ⁾ | Mid-October to Mid-April | Monthly Distribution Approximately 7 games per month, November through March |
| | Maximum 16 Postseason Games ⁽ⁱ⁾ | 18,000 | 18,000 | 1,320 ⁽ⁱ⁾ | Mid-April to mid-June | |
| Concerts ^(a) | Approximately 3 to 8 per year, anticipated annual average of 5 | 15,000 | 18,500 | 1,120 ⁽ⁱ⁾ | Throughout the year ^(k) | Typical Concert Time: 7:30 PM to 10:30 PM Weekly Distribution Primarily Friday and Saturday nights |
| | Approximately 6 to 10 per year, Anticipated annual average of 8 | 12,000 | 14,500 | 795 ⁽ⁱ⁾ | | |
| | Approximately 8 to 12 per year, anticipated annual average of 10 | 7,000 | 9,500 | 530 ⁽ⁱ⁾ | | |
| Family Shows ^(b) | Approximately 20 | 6,000 | 8,500 | 530 ⁽ⁱ⁾ | Throughout the year ^(k) | Weekly distribution and times variable |
| Other Events ^(c) | Approximately 35 | 5,000 | 7,500 ^(g) | 480 ⁽ⁱ⁾ | Throughout the year ^(k) | Weekly distribution and times variable |
| Corporate / Community Events ^(d) | Approximately 100 | 300 | 2,000 | 25 ⁽ⁱ⁾ | Throughout the year ^(k) | Weekly distribution and times variable |
| Plaza Events ^(e) | Approximately 16 | 2,400 | 4,000 | 25 | Throughout the year | Weekly distribution and times variable |

| Analysis Assumptions |
|---|
| Assumption for preseason and regular season start times: 7:30 PM for Weekday and Saturday games, 6:30 PM for Sunday games |
| Anticipated annual average of 3 playoff games per year (based on NBA league average since adoption of best-of-seven first-round format); start time variable but typically the same as regular season games |
| Anticipated announced start time for concerts of 7:30 PM, with main event/performer starting at approximately 9:00 PM and majority of event attendees arriving between 8:00 PM and 9:00 PM |
| Family shows would primarily take place on weekend days; typical start times at 11:00 AM, 3:00 PM, or 7:00 PM |
| Event start times for non-NBA sporting events (college basketball, lacrosse, arena football, boxing, etc.) could typically range from 1:00 PM to 7:00 PM; anticipated most common start time between 6:00 PM to 7:00 PM; with occasional but rare start time as early as 9:00 AM. Award show and similar events anticipated start time between 4:00 PM and 5:00 PM. |
| Start times and duration will vary by event type; duration of typical corporate events such as small conventions or conferences expected to be 9:00 AM to 6:00 PM; typical community or civic event start time at 10:00 AM; cultural or small entertainment events typical start time between 6:00 PM to 7:00 PM - PM PEAK HOUR ANALYSIS |
| Events held between 10 AM and 10 PM, with average duration of approximately 3 hours; event start time between 10 AM and 6 PM variable based on event type. - AM PEAK HOUR ANALYSIS |

(a) Annual number and size of concerts may vary according to market conditions and availability of the arena.

(b) Examples of family shows include Disney Live, Harlem Globetrotters and Marvel Universe Live.

(c) Examples of other sporting events include college basketball, boxing, lacrosse, arena football, or non-recurring events such as professional wrestling shows. Events could be professional, collegiate or amateur.

(d) Examples of corporate / community events include trade shows, seminars, conferences, cultural events, civic events and private events. Events could be hosted on the arena floor or in club, lockerroom and concourse space throughout the arena or in the plaza.

(e) Examples of plaza events include outdoor exhibitions or festivals for arts, food, technology, or similar activities, fan appreciation days, holiday celebrations, and similar outdoor events.

(f) The current NBA playoff format, implemented in the 2002-03 season, involves six rounds of best-of-seven series and allows for a potential maximum of 10 home games in one season. Based on an analysis of the past playoff appearances of all current NBA teams, the anticipated average annual number of home playoff games is 3 games.

(g) Rare events anticipated to occur infrequently (zero to three times per year, depending on the year) may experience higher attendance levels, up to a maximum of 18,000.

(h) Estimates do not include full-time arena management and operations employees, Clippers basketball operations employees including players and coaches, Clippers employees that work in the management offices or related facilities, or other arena employees.

(i) Provided by Venue Solutions Group based on a blended analysis of the Orlando Magic, Miami Heat, NY Knicks and Staples Center operations; includes 1,320 event-day non-Clippers employees and 120 Clippers employees to provide same-day operations support.

(j) Provided by Venue Solutions Group based on a blended analysis of the Orlando Magic, Miami Heat, NY Knicks and Staples Center operations.

(k) Concerts, family shows, other events, and corporate / community events may be scheduled throughout the year as permitted by LA Clippers home basketball games.

(l) The majority of LA Clippers regular season home games hosted on weekday and Saturday nights would start at 7:30 PM, with Sunday games starting at 6:30 PM, per the stated preference of the LA Clippers and comparable team schedules in the Pacific Standard Time zone.

Event-Related Employment (Arena and Plaza)

| Event | Event Day Employees | LA Clippers Game Day Employees | Total Event Day Employees ^(a) |
|---------------------------|---------------------|--------------------------------|--|
| Clippers Home Game | 1,200 | 120 | 1,320 |
| Concert (Large) | 1,120 | 0 | 1,120 |
| Concert (Medium) | 795 | 0 | 795 |
| Concert (Small) | 530 | 0 | 530 |
| Family Show | 530 | 0 | 530 |
| Other Events | 480 | 0 | 480 |
| Corporate/Community Event | 25 | 0 | 25 |
| Plaza Event | 25 | 0 | 25 |

^(a) Employee totals represent all employees (full-time and part-time)

LA Clippers Employment

| Employment | Description | Total Employees ^(b) |
|---------------------------------|---|--------------------------------|
| Basketball Operations | Players, coaches, training staff, etc. | 54 |
| Business Operations | Executive management, legal, finance, human resources, media and broadcasting staff, public and community relations, hospitality services, etc. | 100 |
| Business Operations Support | Customer service, sales and marketing support, team operations support | 100 |
| Arena Operations and Management | Management, arena maintenance and operations, security, housekeeping | 75 |
| Total | | 329 |

^(b) Employee totals represent full-time or full-time equivalent employees

Other IBEC Employment

| Land Use | Description | Total Employees ^(c) |
|--------------------------|--|--------------------------------|
| Restaurant | Full staff and management for two full-service restaurants | 112 |
| Shopping Center / Retail | Flagship team store, quick-service restaurant and coffeeshop, and general retail/service employees | 146 |
| Sports Medicine Clinic | Care providers (doctors, nurses, specialists) and business operations staff | 35 |
| Arena & Plaza Experience | Staff for LA Clippers and IBEC arena experiences | 70 |
| Community Space | Staff, management, and instructors for flexible community space, meeting rooms/classrooms, and related areas | 26 |
| Hotel | Staff and management for limited service hotel | 50 |
| Total | | 439 |

^(c) Employee totals represent all employees (full-time and part-time)