

Inglewood, California, December 16, 1997

TO: Mayor and City Council

FROM: The Staff

SUBJECT: Request to Amend the 1997-98 City Budget for Aircraft Noise Mitigation Activities and Authorization to Acquire Noise Impacted Properties located in the Century Noise Abatement Area

FILE COPY

This staff report requests that the City Council approve the attached resolution amending the 1997-98 City Budget for the Century Aircraft Noise Abatement Area.

Background

On July 15, 1997, the City adopted an Aircraft Noise Mitigation Plan which includes acquiring residential dwellings impacted by high noise levels generated by flights to and from Los Angeles International Airport (LAX). Once properties are acquired and cleared, the land will be recycled with non-noise sensitive uses, (Exhibit A & A-1).

The properties listed on the attached Address and Assessor Parcel Number List (Exhibit B) are located in the flight path of LAX and are impacted by aircraft noise. The properties are a part of the City's noise mitigation efforts and require a budget amendment in order to carry out these activities.

Discussion

The total estimated cost of assemblage of all sites is \$13,201,864.00 of which \$10,561,491.00 is covered by Federal Administration Grants and \$2,640,373.00 by the Los Angeles World Airports Grants. There are 23 properties proposed for acquisition by this authorization. These properties

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contain 207 residential units and each family impacted by these acquisitions will be provided relocation assistance by City consultants.

Fiscal Impact

Revenues for this activity are authorized under Federal Administration Grants NM and NN and the Los Angeles World Airports Grants 94/95 and 95/96.

Recommendation

It is recommended that the City Council adopt the attached Resolution amending the 1997-98 City Budget for Aircraft Noise Mitigation activities and authorize staff and consultants to commence the acquisition of the properties located in the Century Noise Abatement Area.

Prepared by:

**Tony DeBellis, Deputy City Administrator
Jesse Lewis, Noise Abatement Director
Marla Stevens, Noise Abatement Coordinator
Mike Shannon, Real Estate Development Specialist**

Attachments:

**Resolution
Exhibit "A & A-1" Site Maps
Exhibit "B" Address and Assessor Parcel Number List
Exhibit "C" Revenue Budget Page
Exhibit "D" Expenditure Page**

EXHIBIT "A"

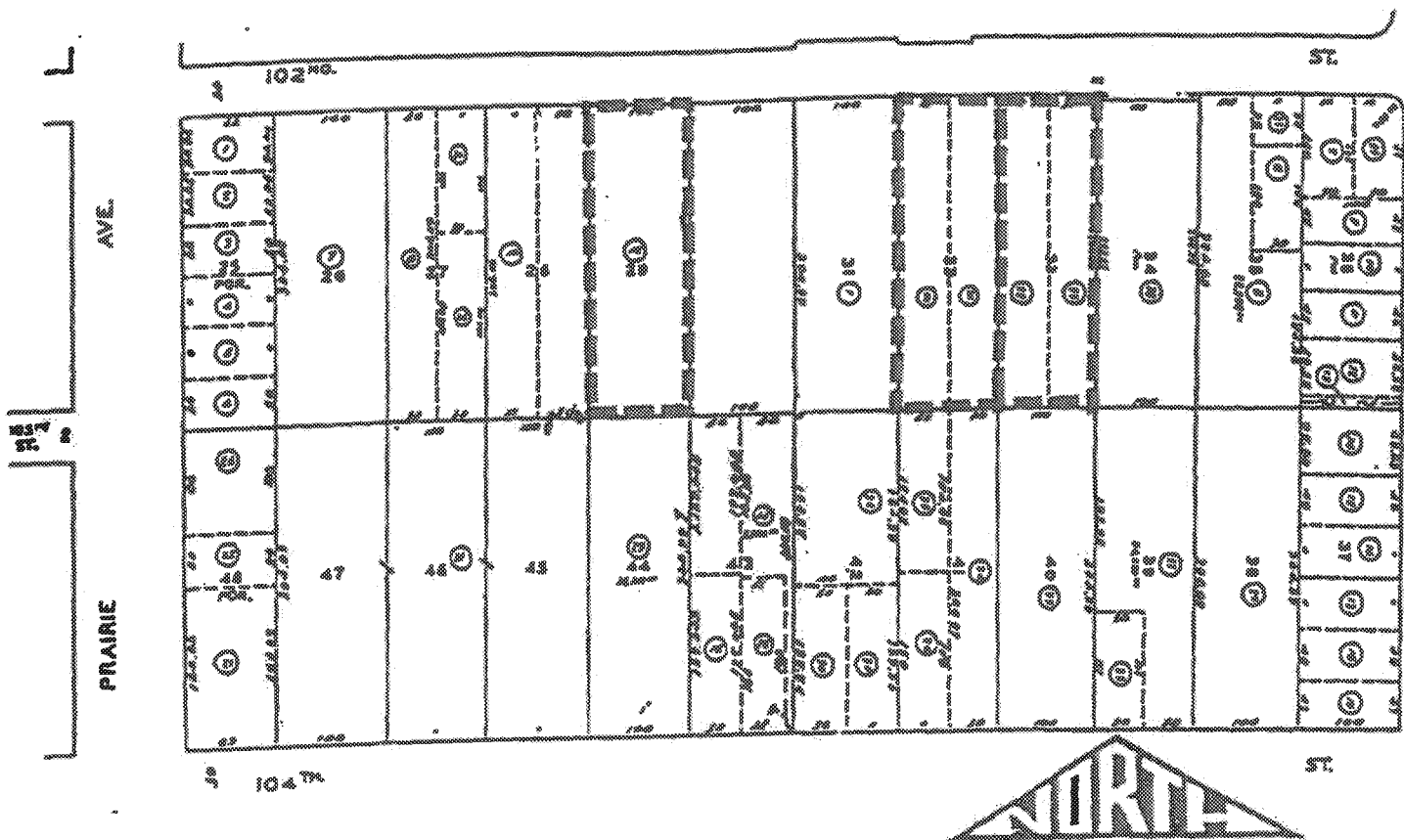


EXHIBIT "A-1"

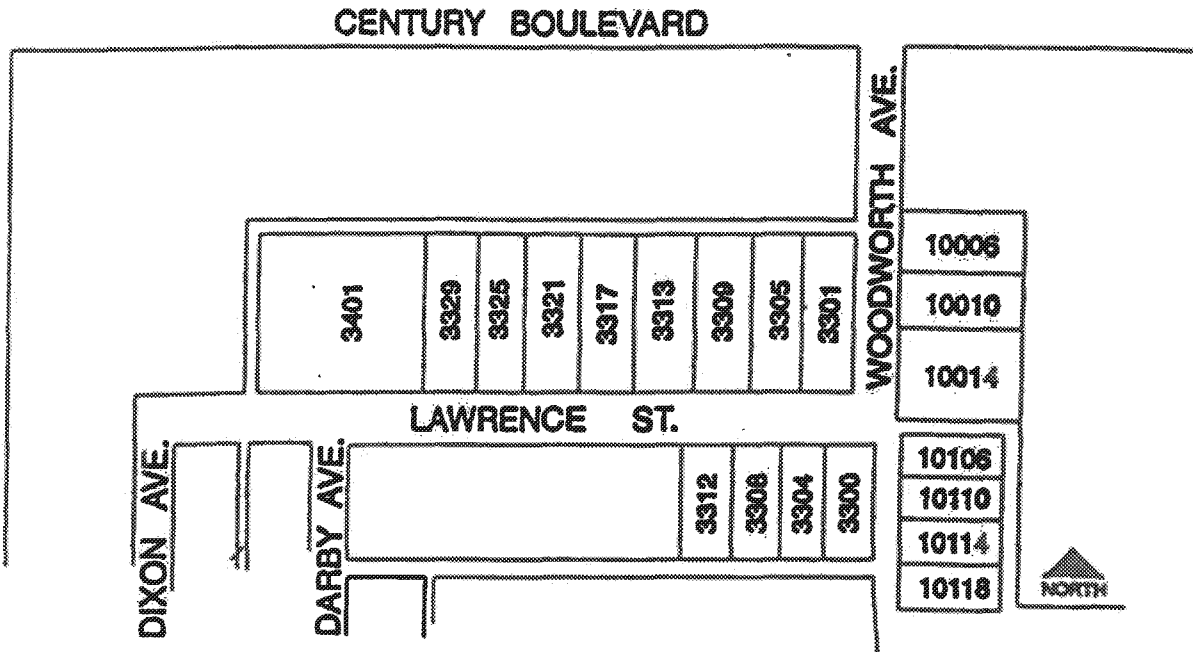


EXHIBIT "B"

Address and Assessor Parcel Number List

Address	Assessor Parcel Number
3836 West 102nd Street	4032-007-032
3844 West 102nd Street	4032-007-036
3910 West 102nd Street	4032-008-012
3401 Lawrence Street	4030-002-013
3329 Lawrence Street	4030-002-008
3325 Lawrence Street	4030-002-007
3321 Lawrence Street	4030-002-006
3317 Lawrence Street	4030-002-005
3313 Lawrence Street	4030-002-004
3309 Lawrence Street	4030-002-003
3305 Lawrence Street	4030-002-002
3301 Lawrence Street	4030-002-001
10006 Woodworth Avenue	4030-008-015
10010 Woodworth Avenue	4030-008-016
10114 Woodworth Avenue	4030-008-006
10106 Woodworth Avenue	4030-007-031
10110 Woodworth Avenue	4030-007-030
10114 Woodworth Avenue	4030-007-029
10118 Woodworth Avenue	4030-007-028
3312 Lawrence Street	4030-005-018
3308 Lawrence Street	4030-005-019
3304 Lawrence Street	4030-005-020
3300 Lawrence Street	4030-005-021

Exhibit C

Fund: 220
Agency: 100
Orgn: P-756

<u>Object Code</u>	<u>Current 97/98 Budget</u>	<u>Amended Budget</u>	<u>Increase/ Decrease</u>
1001 Salaries-Projects	0	50,000	50,000
1900 Benefits-Projects	0	17,500	17,500
3500 Advertising & Publications	0	1,000	1,000
4830 Contract Services	0	100,000	100,000
5030 Special Expenses	0	<u>3,581,500</u>	<u>3,581,500</u>
Total	0	3,750,000	3,750,000

Fund: 220
Agency: 100
Orgn: P-757

<u>Object Code</u>	<u>Current 97/98 Budget</u>	<u>Amended Budget</u>	<u>Increase/ Decrease</u>
1001 Salaries-Projects	0	200,000	200,000
1900 Benefits-Projects	0	70,000	70,000
3500 Advertising & Publications	0	2,000	2,000
4830 Contract Services	0	250,000	250,000
5030 Special Expenses	0	<u>8,929,864</u>	<u>8,929,864</u>
Total	0	9,451,864	9,451,864

Exhibit D

Fund: 220
Agency: 100
Orgn: P-756

<u>Revenue Source</u>	<u>Current 97/98 Budget</u>	<u>Amended Budget</u>	<u>Increase/ Decrease</u>
5114 Noise Mitigation- DOA	0	750,000	750,000
5209 Noise Mitigation- FAA	0	<u>3,000,000</u>	<u>3,000,000</u>
Total	0	3,750,000	3,750,000

Fund: 220
Agency: 100
Orgn: P-757

<u>Revenue Source</u>	<u>Current 97/98 Budget</u>	<u>Amended Budget</u>	<u>Increase/ Decrease</u>
5114 Noise Mitigation- DOA	0	1,890,373	1,890,373
5209 Noise Mitigation- FAA	0	<u>7,561,491</u>	<u>7,561,491</u>
Total	0	9,451,864	9,451,864

**CITY OF INGLEWOOD
REQUEST FOR BUDGET AMENDMENT OR TRANSFER**

TO: City Manager	FROM: Comm. Development & Housing Agcy/Orga	DATE: 12-16-97
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REQUEST IS HEREBY MADE FOR A BUDGET AMENDMENT OR TRANSFER OF \$9,451,864

1. FROM ACCOUNT OR REVENUE SOURCE	FUND	AGCY	ORGN	ACTV	OBJT	ASNC	DESCRIPTION	AMOUNT
	220	100	P757	0019		5209	FAA Grant #3-06-0139-NN	\$7,561,491
	220	100	P757	5114		5114	LAWA-LAX Grant 95-96	1,890,373
TOTAL								\$9,451,864

2. TO ACCOUNT OR EXPEND. LINE(S)	FUND	AGCY	ORGN	ACTV	OBJT	ASNC	DESCRIPTION	AMOUNT
	220	100	P757	0019	5030		Special Expenses	\$8,929,864
	220	100	P757	0019	4830		Contract Services	250,000
	220	100	P757	0019	3500		Advertising	2,000
	220	100	P757	0019	1001		Salaries	200,000
	220	100	P757	0019	1900		Furnitures	\$9,451,864

Explain why funds are available in the account listed in Section 1, and why it is necessary to exceed the present appropriation in the account in Section 2. Use back of form if necessary.

The funds are to be spent on the recycling of noise impacted residential properties to noise compatible uses.

Tony DeBellis
Department Head

FINANCE DEPARTMENT: SUFFICIENT FUNDS AVAILABLE YES

APPROVED: _____ NO _____
Financial Reporting Manager Budget Operations Manager

CITY MANAGER ACTION: APPROVED DATE _____
 DISAPPROVED _____
City Manager

COUNCIL ACTION: YES COUNCIL DATE _____
 NO DATE APPROVED _____

TRANSFERRED BY: BB NO. _____ AI NO. _____ RB NO. _____ TR NO. _____ DATED _____

CITY OF BOULDERWOOD
REQUEST FOR BUDGET AMENDMENT OR TRANSFER

TO: City Manager	FROM: Comm. Development & Housing Agy/Orgn	DATE: 12-16-97
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REQUEST IS HEREBY MADE FOR A BUDGET AMENDMENT OR TRANSFER OF **\$3,750,000**

1. FROM ACCOUNT OR REVENUE SOURCE	FUND	AGCY	ORGN	ACTV	OBJT	RSRC	DESCRIPTION	AMOUNT
	220	100	P756	0019		5209	FAA Grant #3-06-0139-NH	\$ 3,000,000
	220	100	P756	0114		5114	LAWA-LAX Grant 94/95	750,000
TOTAL								\$3,750,000

2. TO ACCOUNT OR EXPEND. LINE(S)	FUND	AGCY	ORGN	ACTV	OBJT	RSRC	DESCRIPTION	AMOUNT
	220	100	756	0019	5030		Special Expenses	\$3,581,500
	220	100	756	0019	4830		Contract Services	100,000
	220	100	P756	0019	3500		Advertising	1,000
	220	100	P756	0019	1001		Salaries	50,000
	220	100	P756	0019	1900		BENEFITS	
TOTAL								\$3,737,500

Explain why funds are available in the account listed in Section 1, and why it is necessary to exceed the present appropriation in the account in Section 2. Use back of form if necessary.

The funds are to be spent on the recycling of noise impacted residential properties to noise compatible uses.

Tom DeBelli
Department Head

FINANCE DEPARTMENT: SUFFICIENT FUNDS AVAILABLE YES

APPROVED: _____ NO
Financial Reporting Manager Budget Operations Manager

CITY MANAGER ACTION: APPROVED
 DISAPPROVED

DATE _____
City Manager

COUNCIL ACTION: YES **COUNCIL DATE** _____
 NO **DATE APPROVED** _____

TRANSFERRED BY: EB NO. _____ **AI NO.** _____ **RS NO.** _____ **TS NO.** _____ **DATED** _____